

# Wiggenhall St Mary Magdalen Parish Council

## Significant Variances

	15/16	16/17	
Balance			
<b>Box 1</b> b/forward	29433	14574	In 15/16 £9000 spent on safety footpath (called a TROD), £8000 spent on LED street lighting so less to carry forward
<b>Box 2</b> Precept	14482	14480	
<b>Box 3</b> Other receipts	1876	10236	2 years allotment fees received as non paid in 15/16 VAT refund of £2683 from 15/16 (only £918 from 14/15 purchases) Transparency fund grant of £1073, increased use of cemetery £1034, Refund of lighting invoice £467,
<b>Box 4</b> Staff costs	3492	2610	Present clerk was unpaid for 4 months as legislation prevented payment due to her being a councillor within preceding 12 months Unqualified clerk from April to Sept. was on lower pay grade, but from Feb. '17 new qualified clerk will be on higher pay grade
<b>Box 5</b> Loans	0	0	
<b>Box 6</b> Other payments	27725	11195	In 15/16 £9000 spent on safety footpath, £8000 spent on LED street lighting
<b>Box 7</b> Balance c/forward	14574	25485	Monies put aside for 17/18 expenditure including £10800 to improve village road safety as part of Norfolk County Council Parish Partnership and for cemetery maintenance works. New clerk is also on higher salary than previous clerk
<b>Box 9</b> Fixed Assets	64233	66003	Purchased in year - 2 dog bins £445, Laptop and printer £1025, Projector £300