

Wiggenhall St Mary Magdalen Parish Council

	2016/2017	2017/2018	Variance %	Variance	Explanation of variation
Box 1	14574	25485	43	10911	£10800 Monies put aside for 17/18 expenditure to improve village road safety and street scene, some as part of Norfolk County Council Parish Partnership. Also for cemetery improvements and increased staffing costs.
Box 2	14500	14500	0	0	
Box 3	10216	9573	7	643	
Box 4	2610	5365	51	2755	16/17 New clerk worked unpaid for 4 months as she had been a councillor within previous 12 months. Previous clerk was unqualified and on lower hourly rate 17/18 Qualified clerk employed for full year with increased hours (from 30 to 36 per month plus some extra hours)
Box 5	0	0			
Box 6	11195	23736	53	12541	Bus shelter £3000, Wig-Wag speed sign £1800, TROD £3750, 3 benches 1350, cemetery noticeboard £625, and ivy clearance from old graves £864. All were additional to 16/17 expenditure
Box 7	25485	20457	25	5028	£6000 carried forward for Parish Partnership and village improvements compared to £10800 in 16/17,
Box 9	66003	77578	15	11575	These figures will not match with those in Boxes 1 and 6 as bus shelter and Wig-Wag sign were part of the NCC Parish Partnership, so we only paid 50% of cost but additional asset cost is included in full Bus shelter £6000 (50% paid by PP) Wig Wag sign £3600 (50% paid by PP) 3 benches £1350 Noticeboard £625