

<b>WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL BUDGET</b>		<b>January 2023</b>	
<b>AGREED</b>		<b>ANTICIPATED</b>	
<b>2022/2023</b>		<b>2022/2023</b>	<b>2023/2024</b>
<b>BUDGET</b>		<b>EXPENDITURE</b>	<b>BUDGET</b>
<b>400.00</b>	Admin Costs incl. Bank charges	<b>351.95</b>	<b>500.00</b>
<b>1600.00</b>	Allotments incl. drainage rates (new contract to be decided January '23)	<b>857.10</b>	<b>1500.00</b>
<b>300.00</b>	Audits	<b>240.00</b>	<b>350.00</b>
<b>2600.00</b>	Cemetery Maintenance Rates (£2575 until 2023)	<b>3007.46</b>	<b>3400.00</b>
<b>120.00</b>	Chair Allowance	<b>0.00</b>	<b>150.00</b>
<b>0.00</b>	Church Clock repairs	<b>0.00</b>	
<b>200.00</b>	Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	<b>400.00</b>	<b>600.00</b>
<b>450.00</b>	Clerks Expenses	<b>357.43</b>	<b>450.00</b>
<b>0.00</b>	Defibrillator	<b>0.00</b>	<b>0.00</b>
<b>650.00</b>	Dog Bin emptying	<b>700.00</b>	<b>850.00</b>
<b>0.00</b>	Donations	<b>0.00</b>	<b>0.00</b>
<b>2500.00</b>	Elections	<b>0.00</b>	<b>2500.00</b>
<b>650.00</b>	Insurance	<b>623.67</b>	<b>770.00</b>
<b>60.00</b>	Laptop maintenance	<b>60.00</b>	<b>60.00</b>
<b>300.00</b>	Mag Village Hall Rent	<b>265.00</b>	<b>400.00</b>
<b>400.00</b>	Memberships	<b>361.46</b>	<b>430.00</b>
<b>0.00</b>	Parish Partnership	<b>0.00</b>	<b>0.00</b>
<b>200.00</b>	Payroll Administration	<b>156.00</b>	<b>200.00</b>
<b>1725.00</b>	Playing Field Maintenance (£1722 until 2023)	<b>1873.54</b>	<b>2200.00</b>
<b>0.00</b>	Public Works Loan Board	<b>0.00</b>	<b>0.00</b>
<b>100.00</b>	S137	<b>100.00</b>	<b>100.00</b>
<b>6300.00</b>	Staffing costs	<b>6244.31</b>	<b>6788.00</b>
<b>1000.00</b>	Streetlights supply and maint.	<b>972.78</b>	<b>2000.00</b>
<b>100.00</b>	Training	<b>0.00</b>	<b>100.00</b>
<b>100.00</b>	TROD maintenance	<b>0.00</b>	<b>300.00</b>
<b>0.00</b>	Village Sign	<b>935.00</b>	
<b>1000.00</b>	Woodland Trust Project	<b>372.49</b>	<b>500.00</b>
<b>10000.00</b>	Cemetery Gate renovation and pillar replacement	<b>3362.80</b>	
	Repainting phone boxes		<b>500.00</b>
<b>30755.00</b>	<b>excl vat</b>	<b>21240.99</b>	<b>24648.00</b>