

23/24 Precept

Wiggenhall St Mary Magdalen Parish Council								
Precept for 2023 - 2024								
Bank balances as at 31 December 2022								Total
Deposit account				16200.78				
Cheque account				3664.62				
CIL account				1119.91				<u>20985.31</u>
PLUS projected income 2022-2023								
		Cemetery		1320.00				
		2023 rental Paddocks		814.00				
		VAT refund		not used				
						Plus	2134.00	
LESS projected expenditure from 1 January until 31 March 2023								
		Admin Costs incl. Bank charges		18.00				
		Allotments final topping 2022		340.00				
		Cemetery Maintenance Rates (£2575 until 2023)		681.24				
		Church Clock (contract to 2025 was based on £200 p.a. started 20/21)		400.00				
		Clerks Expenses		78.00				
		Dog Bin emptying		700.00				
		Laptop maintenance		60.00				
		Payroll Administration		39.00				
		Playing Field Maintenance (£1625 until 2023)		467.76				
		Staffing costs		1563.84				
		Streetlights supply and maint.		202.54				
						Less	4550.38	
To be carried forward to 2023-2024								<u>18568.93</u>
Suggested 23/24 budget							Less	24648.00
Initial 2023-2024 projected shortfall								<u>-6079.07</u>
Possible income to 31 March 2024								
		Cemetery	100.00					
		Paddocks	2976.75 (49 plots @£60.75)					
		vat	0.00 not used					
						Plus	3076.75	
Modified 2023-2024 projected shortfall								<u>-3002.32</u>
Precept				increase to 16500.00				
Projected amount to be carried forward to 24/25								<u>13497.68</u>
				17500.00	17000.00	16500		
The parish taxbase is 232.5 (was 229.4 for 22/23)				2023/2024	2023/2024	2023/2024		2022/2023
				This is what residents will pay according to the house tax band				
Cost per each Band H property (approx)				150.54	146.24	141.94		135.14
Cost per each Band D property (approx)				75.27	73.12	70.97		67.57
Cost per each Band A property (approx)				50.18	48.75	47.31		45.05