

WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL				Detailed explanation of Box 6 Variance																
6 All Other Payments				24,688	17,744	-6,944	28.13%	1	0	1	YES		See Separate sheet							
2021/2022				2022/2023																
PAYMENTS																				
400.14		Admin Costs		417.83	17.69															
1690.28		Allotments		882.10	-808.18	£421 paid to relocate badgers in 21/22, £400 less paid for grass cutting in 22/23														
200.00		Audit		240.00	40.00															
2574.96		Cemetery Maintenance		3075.76	500.80	£285 ivy clearing, £70 cemetery sign,£156 increased contractor cost due to fuel cc														
3580.00		Cemetery Gates and pillar		3294.50	-285.50	Pillar paid in 21/22, gate paid in 22/23														
344.14		Church Clock		802.90	458.76	£802.90 fairly major repair required in 22/23, minor timing repair in 21/22														
370.73		Clerks Expenses		346.55	-24.18															
873.15		Defibrillator		0.00	-873.15	Replacement defib purchased in 21/22, part exchange														
604.83		Dog Bins and emptying		606.67	1.84															
256.80		Donations		0.00	-256.80	Donation made for flags for Jubilee														
0.00		Elections		0.00	0.00															
613.29		Insurance		623.67	10.38															
170.00		Mag Village Hall Rent		265.00	95.00	Hire charge increased by Village Hall Management														
355.21		Memberships		361.46	6.25															
150.00		Payroll fees		156.00	6.00															
1721.04		Playing Field Maintenance		1873.54	152.50	Increased contractor cost due to fuel prices														
3147.64	roundup to 3148	PWLB		0.00	-3147.64	Repaid in full 21/22														
100.00		S137		100.00	0.00															
5938.18	roundup to 5939	Staffing costs		6257.27	319.09	Pay increase for all clerks														
596.24		Streetlighting		915.21	318.97	Government subsidy assisted in reducing general increase														
135.00		Training		0.00	-135.00															
3380.00		Village Sign		935.00	-2445.00	22/23 installation of sign and building of brick plinth, 21/22 purchase of sign														
3492.00		Woodland Trust		372.49	-3119.51	maintenance only costs														
3081.41		VAT		2475.07	-606.34															
					0.00															
33775.04	21/22 rounding up resulted in			24001.02	-9774.02															
	this figure on Sec 2 in '21/22																			
24689.22	24688.04	figures minus Staffing and PWLB		17743.75	-6945.47	(matching Box 6 variation)														