

Wiggenhall St Mary Magdalen Parish Council

Precept for 2024 - 2025

Bank balances as at 31 December 2023

Deposit account	16593.87			Total
Cheque account	8725.11			
CIL account	1147.09			<u>26466.07</u>

PLUS projected income 2023-2024

Allotments	520.00			
Cemetery	90.00			
VAT refund	not used			
		Plus	610.00	

LESS projected expenditure from 1 January until 31 March 2024

Admin Costs incl. Bank charges	18.00			
Allotment maintenance	367.50			
Cemetery Maintenance Rates (£2575 until 2023)	771.24			
Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	600.00			
Clerks Expenses	120.00			
Dog Bin emptying	850.00			
Laptop maintenance	60.00			
Payroll Administration	50.00			
Playing Field Maintenance (£1625 until 2023)	491.25			
Staffing costs	2085.48			
Streetlights supply and maint.	454.10			
Training	228.00			
Village Hall Car park maintenance	50.01			
Woodlad Trust	500.00			
		Less	6645.58	

To be carried forward to 2024-2025

20430.49

Suggested 24/25 budget

Less **25640.00**

Initial 2024-2025 projected shortfall

-5209.51

Possible income to 31 March 2025

Cemetery	100.00			
Paddocks	2976.75 (49 plots @£60.75)			
vat	0.00 not used			
		Plus	3076.75	

Modified 2024-2025 projected shortfall

-2132.76

Precept

Remain at **16500.00**

Projected amount to be carried forward to 25/26

14367.24

	17500.00	17000.00	16500	
The parish taxbase is 232.8 (was 232.5 for 23/24)	2024/2025	2024/2025	2024/2025	2023/2024
	This is what residents will pay according to the house tax band			
Cost per each Band H property (approx)	150.54	146.24	141.75	141.94
Cost per each Band D property (approx)	75.27	73.12	70.88	70.97
Cost per each Band A property (approx)	50.18	48.75	47.25	47.31