

WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL BUDGETS

January 2024

AGREED		ANTICIPATED	
2023/2024		2023/2024	2024/2025
BUDGET		EXPENDITURE	BUDGET
500.00	Admin Costs incl. Bank charges	351.76	600.00
1500.00	Allotments incl. drainage rates (new contract to be decided January '23)	1476.92	1500.00
350.00	Audits	250.00	400.00
3400.00	Cemetery Maintenance Rates (£2575 until 2023)	3054.96	3400.00
150.00	Chair Allowance	69.66	150.00
	Church Clock repairs	0.00	
600.00	Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	600.00	800.00
450.00	Clerks Expenses	373.80	600.00
0.00	Defibrillator	56.95	0.00
850.00	Dog Bin emptying	850.00	850.00
0.00	Donations	0.00	0.00
2500.00	Elections	45.50	2500.00
770.00	Insurance	754.41	800.00
60.00	Laptop maintenance	880.00	100.00
400.00	Mag Village Hall Rent	270.00	400.00
430.00	Membership of Norfolkalc and SLCC	616.35	650.00
0.00	Parish Partnership	0.00	0.00
200.00	Payroll Administration	171.50	200.00
2200.00	Playing Field Maintenance (£1722 until 2023)	1957.17	2200.00
100.00	S137	100.00	100.00
6788.00	Staffing costs	7948.70	6480.00
2000.00	Streetlights supply and maint.	1185.23	1800.00
100.00	Training	248.99	400.00
300.00	TROD maintenance	200.00	100.00
	Village Hall weed suppressing contract	183.37	110.00
500.00	Woodland Trust Project	500.00	1500.00
500.00	Repainting phone boxes	700.00	0.00
24648.00	excl vat	22845.27	25640.00