

WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL

Detailed explanation of Box 6 Variance

6 All Other Payments

17,744

15,452

-2,292

12.92%

1

0

0

NO

See
Separate
sheet

2022/2023

2023/2024

PAYMENTS

417.83	Admin Costs	1193.36	775.53 Clerk change over 2 staff member for 3 months
882.10	Allotments	1476.92	594.82 129.42 Drainage
240.00	Audit	250.00	10.00
3075.76	Cemetery Maintenance	3054.96	-20.80
3294.50	Cemetery Gates and pillar	0.00	-3294.50 Gates replaced last year, no further expenditure required
0.00	Chair Expenses	82.21	82.21
802.90	Church Clock	0.00	-802.90 No maintaince required
346.55	Clerks Expenses	339.80	-6.75
0.00	Defibrillator	56.95	56.95 New pads required after use
606.67	Dog Bins and emptying	0.00	-606.67 Invoices incorrectly issued at 0 not received new until April
0.00	Donations	0.00	0.00
0.00	Elections	45.50	45.50
623.67	Insurance	754.41	130.74 Increase due to asset increase (new gates)
265.00	Mag Village Hall Rent	270.00	5.00
0.00	Mag Village Hall Maintanance	183.37	183.37 Spraying (Paddy)
361.46	Memberships	651.35	289.89 Norfolk ALC SLCC ICO
0.00	Parish Partnership (TROD)	200.00	200.00 First year of maintainence costs
156.00	Payroll fees	199.50	43.50
1873.54	Playing Field Maintenance	1957.17	83.63
0.00	Phone Boxes	700.00	700.00 600 repaint 100 maintainence
100.00	S137	100.00	0.00
6257.27	Staffing costs	7968.58	1711.31 New clerk
915.21	Streetlighting	1162.01	246.80 Electricity costs increase
0.00	Training	110.99	110.99 New Clerk training
935.00	Village Sign	0.00	-935.00 No signs needed replacing
372.49	Woodland Trust	900.00	527.51 Replacement trees required for mortality
2475.07	VAT	1763.09	-711.98