

WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL BUDGETS

January 2025

AGREED		ANTICIPATED	POSSIBLE
2024/2025		2024/2025	2025/2026
BUDGET		EXPENDITURE	BUDGET
600.00	Admin Costs incl. Bank charges	433.12	600.00
1500.00	Allotments incl. drainage rates (new contract to be decided January '24)	1607.07	1700.00
400.00	Audits	64.00	400.00
3400.00	Cemetery Maintenance Rates	3084.96	3400.00
150.00	Chair Allowance	0.00	150.00
	Church Clock repairs	0.00	0.00
800.00	Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	175.00	1000.00
600.00	Clerks Expenses	0.00	600.00
0.00	Defibrillator	57.95	100.00
850.00	Dog Bin emptying	666.12	850.00
0.00	Donations	0.00	0.00
2500.00	Elections	0.00	2500.00
800.00	Insurance	695.33	800.00
100.00	Laptop maintenance	535.00	100.00
400.00	Mag Village Hall Rent	270.00	400.00
550.00	Membership of Norfolkcalc	669.93	700.00
0.00	Parish Partnership	0.00	7000.00
200.00	Payroll Administration	89.10	200.00
2200.00	Playing Field Maintenance	1965.00	2200.00
0.00	Public Works Loan Board	0.00	0.00
100.00	S137	100.00	100.00
6480.00	Staffing costs	6138.72	7500.00
1572.00	Streetlights supply and maint.	1576.03	1980.00
400.00	Training	40.00	400.00
100.00	TROD maintenance	0.00	100.00
110.00	Village Hall weed suppressing contract	200.04	220.04
300.00	Woodland Trust Project	0.00	0.00
0.00	Repainting phone boxes	0.00	0.00
24112.00	excl vat	25798.27	33000.04