

Wiggenhall St Mary Magdalen Parish Council

Precept for 2025 - 2026

Bank balances as at 31 December 2024			Total	
Deposit account	3250.27			
Cheque account	25109.46			
CIL account	1431.91			<u>29791.64</u>

PLUS projected income 2024-2025				
Allotments	700.00			
Cemetery	90.00			
VAT refund	not used			
		Plus	790.00	

LESS projected expenditure from 1 January until 31 March 2025

Admin Costs incl. Bank charges	102.00			
Allotments final topping 2022	490.00			
Cemetery Maintenance Rates (£2575 until 2023)	1028.00			
Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	933.00			
Clerks Expenses	0.00			
Dog Bin emptying	0.00			
Laptop maintenance	60.00			
Payroll Administration	48.60			
Playing Field Maintenance (£1625 until 2023)	655.00			
Staffing costs	2318.00			
Streetlights supply and maint.	600.00			
		Less	6234.60	

To be carried forward to 2025-2026 24347.04

Suggested 25/26 budget Less 32039.14

Initial 2025-2026 projected shortfall -7692.10

Possible income to 31 March 2026

Cemetery	100.00			
Paddocks	2976.75 (49 plots @£60.75)			
vat	0.00 not used			
		Plus	3076.75	

Modified 2025-2026 projected shortfall -4615.35

Precept increase to 17500.00

Projected amount to be carried forward to 26/27 12884.65

The parish taxbase is 239 (was 232.8 for 24/25)	17500.00	17000.00	16500	
	2025/2026	2025/2026	2025/2026	2024/2025
	This is what residents will pay according to the house tax band			
Cost per each Band H property (approx)	146.44	142.26	138.08	141.75
Cost per each Band D property (approx)	73.22	71.13	69.04	70.88
Cost per each Band A property (approx)	48.81	47.42	46.03	47.25