

WIGGENHALL ST MARY MAGDALEN PARISH COUNCIL BUDGETS

December 2025

AGREED		ANTICIPATED	POSSIBLE	
2025/2026		2025/2026	2026/2027	
BUDGET		EXPENDITURE	BUDGET	
600.00	Admin Costs incl. Bank charges	72.00	300.00	increased to allow for change of clerk and possible purchase of stationery etc
1700.00	Allotments incl. drainage rates (new contract due 26-29)	1851.28	2221.54	new contract due add 20%
400.00	Audits	280.00	400.00	
3400.00	Cemetery Maintenance Rates	3084.96	3701.95	new contract due add 20%
150.00	Chair Allowance	10.20	150.00	
0.00	Church Clock repairs	0.00	300.00	no repairs in 25/26 but expected
1000.00	Church Clock (contract to 2025 was based on £200 p.a. started 20/21)	0.00	0.00	3 year contract in advance
600.00	Clerks Expenses	321.00	600.00	
100.00	Defibrillator	74.95	100.00	New pad allowance
850.00	Dog Bin emptying	1537.90	1690.70	10% contingency to huge increase in 25/26
0.00	Donations	0.00	0.00	
2500.00	Elections	0.00	2500.00	
0.00	Grit Bin	260.95	0.00	Replaced damaged bin no further replacements forseen
800.00	Insurance	561.87	800.00	
100.00	Laptop maintenance	0	100.00	Replacement printer, laptop, repairs, setup fee
400.00	Mag Village Hall Rent	270.00	400.00	Unknown factor as to what VHC will charge
700.00	Membership of Norfolkalc	548.19	700.00	Includes website maintenance
7000.00	Parish Partnership	6550.00	0.00	Unknown when approval will be
200.00	Payroll Administration	174.00	200.00	
2200.00	Playing Field Maintenance	1965.00	2358.00	new contract due add 20%
0.00	Public Works Loan Board	0	0.00	
100.00	S137	100.00	100.00	
7500.00	Staffing costs	6855.41	7500.00	Salary plus possible 2% national increase
1980.00	Streetlights supply and maint.	1357.91	1980.00	Npower £100 per month, TT Jones £50 per month + 10 contingency
400.00	Training	0.00	400.00	Possible CILCA
100.00	TROD maintenance	125.00	150.00	advised of increase for 26/27
220.04	Village Hall weed suppressing contract	200.04	240.05	new contract due add 20%
0.00	Repainting phone boxes	0.00	0.00	
33000.04	excl vat	25798.27	26892.24	