Wiggenhall St Mary Magdalen Parish Council

Precept for 2026 - 2027

Bank balances as at 31 December 2025					**Total**
Deposit account		14304.70			
Cheque account		8451.46			
CIL account		80.09			**22836.25**
PLUS projected income 2025-2026					
Allotments	1000.00				
Cemetery	90.00				
VAT refund	not used				
			Plus	1090.00	
LESS projected expenditure from 1 January until 31 March 2026					
Admin Costs incl. Bank charges		18.00			
Allotments final topping 2022		370.00			
Cemetery Maintenance Rates (£2575 until 2023)		780.00			
Clerks Expenses		75.00			
Dog Bin emptying		0.00			
Laptop maintenance		0.00			
Payroll Administration		43.50			
Playing Field Maintenance (£1625 until 2023)		490.00			
Staffing costs		1720.00			
Streetlights supply and maint.		400.00			
			Less	3896.50	
To be carried forward to 2026-2027					**20029.75**
Suggested 26/27 budget			Less	**26892.24**	
Initial 2026-2027 projected shortfall					**-6862.49**
Possible income to 31 March 2027					
Cemetery	100.00				
Paddocks	2976.75 (49 plots @£60.75)				
vat	0.00 not used				
			Plus	**3076.75**	
Modified 2026-2027 projected shortfall					**-3785.74**
Precept	keep at	**17500.00**			
Projected amount to be carried forward to 27/28					**13714.26**

	18000.00	17500.00	17000	
The parish taxbase is 243.7 (was 239 for 24/25)	**2026/2027**	**2026/2027**	**2026/2027**	**2025/2026**
	This is what residents will pay according to the house tax band			
Cost per each Band H property (approx)	147.72	143.62	139.52	146.44
Cost per each Band D property (approx)	73.86	71.81	69.76	73.22
Cost per each Band A property (approx)	49.24	47.87	46.51	48.81